

Consolidated Five-Year Summary

Nippon Kayaku Co., Ltd. and Consolidated Subsidiaries
Years Ended May 31

	2006	2005	2004	2003	2002
Results for the year (millions of yen)					
Net sales	¥140,026	¥134,205	¥128,016	¥123,431	¥119,435
Cost of sales	87,074	86,062	81,621	79,002	74,745
Selling, general and administrative expenses	39,731	37,976	36,297	34,730	35,305
Operating income	13,219	10,166	10,097	9,697	9,384
Income before income taxes and minority interests....	18,629	10,404	8,941	7,643	7,309
Net income	9,641	5,315	3,926	2,780	2,630
Amounts per share (yen)					
Net income	¥ 52.92	¥ 28.87	¥ 21.22	¥ 14.92	¥ 14.42
Cash dividend applicable to the year.....	20.00	11.70	11.00	11.00	11.00
Shareholders' equity	634.51	570.31	550.12	527.93	527.61
Year-end financial position (millions of yen)					
Current assets.....	¥108,644	¥ 92,716	¥ 93,651	¥ 99,223	¥ 96,099
Current liabilities	41,619	35,509	39,389	42,065	37,346
Working capital	67,025	57,207	54,262	57,158	58,753
Property, plant and equipment.....	62,754	57,533	57,069	58,009	58,683
Total assets.....	205,308	181,364	179,823	179,117	176,836
Total shareholders' equity *1	127,030	103,810	100,207	96,204	96,248
Year-end statistics					
Number of shares outstanding (thousands).....	182,503	182,503	182,503	182,503	182,503
Number of round-lot shareholders	18,268	18,770	19,756	20,367	21,010
Number of employees	4,300	4,049	3,934	3,679	3,552
Financial ratios					
Current ratio (times)	2.6	2.6	2.4	2.4	2.6
Equity ratio (%)	56.2	57.2	55.7	53.7	54.4
ROE (%)	8.8	5.2	4.0	2.9	2.8
ROA (%)	5.0	2.9	2.2	1.6	1.5
Sales by business segment *2 (millions of yen)					
Functional chemicals business.....	73,133	¥ 64,574	¥ 56,405		
Functional materials	16,407	15,448	15,942		
Electronic materials.....	40,476	36,181	30,410		
Catalysts	2,661	2,574	2,096		
Safety systems	13,587	10,370	7,955		
Pharmaceuticals business	39,774	39,660	41,122		
Fine chemicals business	24,028	26,843	27,053		
Agrochemicals	8,246	11,333	11,150		
Color chemicals	9,608	9,269	9,617		
Explosives.....	6,173	6,241	6,286		
Other businesses	3,089	3,126	3,434		

*1 Shareholders' equity for years ended May 31, 2002, 2003, 2004, and 2005 do not include minority interests.

*2 Business segments have changed from June 1, 2004. Sales by business segment for 2004 are reclassified to the current business segments.